

Staffing Model Compare Template

Compare fixed, flexible, and mixed staffing models by cost and coverage.

| Model | Headcount | Monthly Cost | Coverage % | Risk Level | Remarks |
|----------|-----------|--------------|------------|------------|---------|
| Fixed | 25 | 45000 | 92 | Medium | |
| Flexible | 20 | 39000 | 88 | High | |
| Mixed | 22 | 41000 | 95 | Low | |